



(Translation for reference only)

August 13, 2013

## Consolidated Business Results (Under Japanese GAAP) For the First Quarter of Fiscal year ending March 31, 2014

Company name: AIFUL Corporation  
 Stock Listing: Tokyo Stock Exchange  
 Stock Code: 8515  
 URL: <http://aiful.jp>  
 Representative: Yoshitaka Fukuda, President and Chief Executive Officer  
 For inquiry: Ikuo Yamauchi, General Manager of Finance Department TEL (075) 201 - 2010  
 Scheduled date of commencement of dividend payments : —  
 Scheduled date of submission of financial report: August 14, 2013  
 Supplementary materials for the Quarterly Financial results: Yes  
 Quarterly earnings release conference: -

### I. Consolidated Business Results for the First Quarter of Fiscal Year 2013 (April 1, 2013 – June 30, 2013)

#### 1. Consolidated Operating Results

Note: Amounts in financial statements and the supplementary data are rounded down.

(In millions of yen, except where noted; percentage figures show year-on-year change.)

	Operating Revenue		Operating Income		Ordinary Income		Net Income	
1st quarter of FY 2013	23,782	(8.4)%	5,322	(21.5)%	6,367	(0.5)%	12,222	96.8%
1st quarter of FY 2012	25,958	(15.3)	6,776	79.7	6,398	83.5	6,211	183.0

Reference: Comprehensive income: 1st quarter of FY 2013: 12,118 million yen 94.1%  
 1st quarter of FY 2012: 6,244 million yen 84.4%

	Net Income per Share (Yen)	Diluted Net Income per Share (Yen)
1st quarter of FY 2013	50.82	50.56
1st quarter of FY 2012	25.83	—

#### 2. Consolidated Financial Position

(In millions of yen, except where noted)

	Total Assets	Net Assets	Shareholders' Equity Ratio (%)
1st quarter of FY 2013	586,079	114,865	19.6
FY2012	607,181	105,008	16.9

Reference: Shareholders' equity for: 1st quarter of FY 2013: 114,759 million yen  
 End of FY 2012: 102,641 million yen

### II. Dividend Information

(Record date)	Dividend per share (Yen)				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Total
FY2012	—	0.00	—	0.00	0.00
FY2013	—	—	—	—	—
FY2013 (Forecast)	—	0.00	—	0.00	0.00

Note: Revisions to quarterly dividend forecasts: None

### III. Consolidated Forecast for the Fiscal Year 2013 (April 1, 2013 – March 31, 2014):

As the business environment in which the AIFUL Group operates is extremely uncertain at present, given still unclear developments in claims for interest repayment, the AIFUL Group is not currently in a position to determine results forecasts for fiscal 2013, the fiscal year ending March 31, 2014, recognizing the difficulty in ascertaining the resultant effects on the Group's results. In the event that AIFUL is in a position to disclose earnings forecasts, it undertakes to do so in a timely manner.

### IV. Other

- (1) Significant changes in scope of consolidation: None
- (2) Adoption of special accounting methods for quarterly consolidated financial statements: None
- (3) Changes in accounting policies, accounting estimates and restatements
  - (a) Changes in accounting policies due to revisions in accounting standards: None
  - (b) Changes in accounting policies other than those in (a): None
  - (c) Changes in accounting estimates: None
  - (d) Restatements: None
- (4) Number of shares issued (Common stock)

(a) Number of shares issued (including treasury stock)	FY2013 1Q	240,933,918 shares	FY2012	240,933,918 shares
(b) Number of treasury stock	FY2013 1Q	458,026 shares	FY2012	457,966 shares
(c) Average number of shares	FY2013 1Q	240,475,933 shares	FY2012 1Q	240,476,023 shares

\* (Note: Indication regarding the implementation status of quarterly review procedures)

While this Summary of First Quarter Business Results is not subject to quarterly review procedures under the Financial Instruments and Exchange Act, quarterly review procedures of quarterly consolidated financial statements had in fact been completed in accordance with the Financial Instruments and Exchange Act as of the date this Reports release.

\* (Note: Disclaimer concerning the proper use of business results forecasts)

The business results forecasts and other forward-looking statements contained in this Report are based on information currently available to the Company as well as certain assumptions that the AIFUL Group has judged to be reasonable. Accordingly, readers are advised that actual results may vary materially from forecasts due to a variety of factors.

## Content

1. Quarterly Qualitative Information on Consolidated Business Results.....	2
(1) Qualitative Information on Consolidated Business Results .....	2
(2) Qualitative Information on Consolidated Financial Position.....	2
(3) Qualitative Information on Consolidated Earnings Forecasts.....	3
2. Summary Information .....	4
(1) Changes in leading subsidiaries during the fiscal period .....	4
(2) Changes in accounting policies, accounting estimates and restatements.....	4
3. Important Events Affecting Premise of Going Concern.....	4
4. Quarterly Consolidated Financial Statements.....	5
(1) Quarterly Consolidated Balance Sheets.....	5
(2) Quarterly Consolidated Statements of Income and Consolidated Statements of Comprehensive Income.....	7
(3) Quarterly Consolidated Statements of Cash Flows.....	9
(4) Notes to Quarterly Consolidated Financial Statements.....	11
(Notes on premise of going concern).....	11
(Notes in event of significant changes in shareholders' equity).....	11
(Important Subsequent Events) .....	12
5. Supplementary Information .....	13
(1) Consolidated Operating Results .....	13
Operating Revenue .....	13
Other Operating Indicator .....	14

## 1. Quarterly Qualitative Information on Consolidated Business Results

### (1) Qualitative Information on Consolidated Business Results

During the first quarter of the consolidated fiscal year under review (from April 1, 2013 to June 30, 2013), the Japanese economy showed some signs of recovery, including the weaker yen and rising share prices, reflecting expectations for aggressive new economic policies and monetary easing measures from the new government.

Looking at the consumer finance industry in Japan, the operating environment finally began to show signs of improvement, such as a sense that the declining operating loan balance was bottoming out with an increase in new contracts, reflecting an improvement in business confidence and active advertising of large consumer finance companies, as well as the improving quality of the loan portfolio. Meanwhile, claims for interest repayment, the largest risk in the industry is still decreasing, but current trend remains virtually flat, and continued to be uncertain.

In this environment, the AIFUL Group, aiming to steadily execute its Business Revitalization Plan based on the consensual business revitalization alternative dispute resolution (the “ADR” process”). The Group made repayments commensurate with Business Revitalization Plan, reduced costs took, steps to attract further new customer and improve the quality of its loan portfolio by recalibrating advertising to match its current business scale.

Going forward, the AIFUL Group will continue working to further strengthen its financial position and profitability by improving business efficiency while responding to interest repayment claims, the most important management issue, and putting all of its effort into restructuring its business to realize the Business Revitalization Plan.

#### (Overview of the Results)

The AIFUL Group’s consolidated operating revenue for the first quarter of fiscal year 2013 fell 8.4% compared with the corresponding period of the previous fiscal year, to 23,782 million yen. The principal components and their movements were interest on loans, which contracted 20.6% year on year, to 13,035 million yen, revenue from the credit card business, which increased 9.7%, to 3,285 million yen, and revenue from the credit guarantee business, which increased 91.8%, to 2,186 million yen. Also, the collection of purchased receivables decreased 7.8%, to 667 million yen, and the recovery of loans previously charged off edged down 13.9%, to 2,591 million yen.

Operating expenses fell 3.8% compared with the previous fiscal year to 18,460 million yen. This was primarily due to a decrease in general and administrative expenses such as personnel expenses, to 11,520 million yen (down 6.6% year on year).

In addition, a 2,305 million yen gain on negative goodwill and a 3,840 million yen gain on loan extinguishment associated with the dissolution of a joint venture related to BUSINEXT CORPORATION resulted in the posting of 6,263 million yen of extraordinary income.

As a result, for the first quarter of fiscal year 2013 the AIFUL Group’s posted operating income of 5,322 million yen (down 21.5% year on year), ordinary income of 6,367 million yen (down 0.5% year on year) and net income of 12,222 million yen (up 96.8% year on year).

### (2) Qualitative Information on Consolidated Financial Position

#### (Analysis of the Status of Assets, Liabilities, Net Assets, and Cash Flows in the Current Fiscal Year)

Total assets as of the end of first quarter, or June 30, 2013, on a consolidated basis declined 21,101 million yen, or 3.5%, compared with the previous fiscal year-end, to 586,079 million yen. This was primarily due to a 43,772 million

yen decline in loans outstanding due to restrictions on total lending limits.

Total liabilities stood at 471,214 million yen, a decrease of 30,958 million yen, or 6.2%, compared with the previous fiscal year-end. The principal factors contributing to this decline were the repayment of bonds and debts, which led to a drop of 59,025 million yen and a decrease of 7,150 million yen in allowance for losses on interest repayments due to the appropriation for interest repayments.

Net assets increased 9,857 million yen, or 9.4%, compared with the previous fiscal year-end, to 114,865 million yen. This was largely attributable to the posting of net income.

#### (Cash Flows)

Cash and cash equivalents (“funds”) increased by 1,256 million yen, or 2.1%, compared with the previous fiscal year-end to 62,455 million yen.

#### (Cash flows from operating activities)

Net cash provided by operating activities amounted to 51,522 million yen, an increase of 324.8% compared with the corresponding period of the previous fiscal year. During the period under review, the increase in funds caused by the decline in operating receivables including loans to customers exceeded the decline in funds due to the drop in the allowance for losses on interest repayments.

#### (Cash flows from investing activities)

Net cash provided by investing activities totaled 2,200 million yen, an increase of 350.0% compared with the corresponding period of previous fiscal year. This was mainly attributable to proceeds from sales of tangible fixed assets and collection of long-term loans receivable.

#### (Cash flows from financing activities)

Net cash used for financing activities amounted to 52,482 million yen, up 67.5% year-on-year, primarily due to the repayment of borrowings and the redemption of bonds.

### (3) Qualitative Information on Consolidated Earnings Forecasts (Forecast for operations in fiscal 2013)

The AIFUL Group is improving its financial position and profitability by reforming its cost structure and steadily undertaking repayments commensurate with the Business Revitalization Plan. Consistent with its basic policy on business reorganization, the Group is also acting to improve the quality of its loan portfolio and to further enhance its overall operating efficiency.

As the business environment in which the AIFUL Group operates is extremely uncertain at the moment, given still unclear developments in claims for interest repayment, the AIFUL Group is not currently in a position to determine consolidated results forecasts for the fiscal year ending March 31, 2014, recognizing the difficulty in ascertaining the resultant effects on the Group’s results. In the event that AIFUL is in a position to disclose earnings forecasts, it undertakes to do so in a timely manner.

## 2. Summary Information (Other)

### (1) Changes in leading subsidiaries during the fiscal period

Not applicable

### (2) Changes in accounting policies, accounting estimates and restatements

Not applicable

## 3. Important Events Affecting Premise of Going Concern

The AIFUL Group has traditionally raised short-term and long-term funds through various methods, including borrowing from financial institutions, issuing bonds, and securitizing loan receivables. However, the AIFUL Group's fund-raising capacity has been confronted by difficult conditions in the current market environment due to a variety of reasons including increased expenses as the result of rising demands for excess interest repayments in accordance with a ruling by Japan's Supreme Court in 2006 as well as the rapid and sharp deterioration in the fund-raising environment. Since the fiscal year March, 2010, there have accordingly been concerns that the AIFUL Group may have difficulty in raising sufficient new funds to sustain its business. As a result, conditions have arisen to cast significant doubt on the premise of the AIFUL Group as a going concern.

In order to resolve this situation, the AIFUL Group applied on September 24, 2009 for Business Revitalization Procedures using the ADR process in order to improve its earning capacity and financial strength with the goal of revitalizing and reinforcing its business. At a meeting of participating creditors held on December 24, 2009, the AIFUL Group received approval to its application and Business Revitalization Plan, which includes the provision of financial support. As a result, Business Revitalization Procedures using the ADR process were adopted.

In the first quarter of fiscal year ending March 31, 2014, the AIFUL Group undertook its repayment of 19,578 million yen to creditors including the ordinary rescheduled repayment on June 10, 2013 in accordance with its Business Revitalization Plan.

By implementing concrete measures stipulated under the Business Revitalization Plan, the AIFUL Group has determined that any major uncertainty surrounding the premise of its standing as a going concern is not justified.

#### 4. Quarterly Consolidated Financial Statements

##### (1) Quarterly Consolidated Balance Sheets for the First Quarter of Fiscal 2013

	(In millions of yen)	
	Prior fiscal year (condensed) (As of March 31, 2013)	Current First Quarter (As of June 30, 2013)
<b>Assets</b>		
Current assets		
Cash and deposits	61,202	62,459
Operating Loans	390,635	346,862
Installment receivables	83,885	82,941
Operational investment securities	925	946
Customers' liabilities for acceptances and guarantees	74,440	103,275
Other operating receivables	7,070	7,217
Purchased receivables	3,143	2,747
Other	17,309	12,533
Allowance for investment loss	(19)	(50)
Allowance for doubtful accounts	(84,714)	(83,209)
Total current assets	553,878	535,723
Fixed assets		
Tangible fixed assets	18,801	17,381
Intangible fixed assets	4,763	3,873
Investments and other fixed assets	29,737	29,101
Total fixed assets	53,302	50,356
Total assets	607,181	586,079
<b>Liabilities</b>		
Current liabilities		
Notes & accounts payable trade	12,356	11,569
Acceptances and guarantees	74,440	103,275
Short-term borrowings	40,900	45,800
Current portion of bonds	8,700	—
Current portion of long-term debt	43,712	16,784
Income taxes payable	987	352
Reserves	3,732	3,388
Other	7,102	15,369
Total current liabilities	191,931	196,540
Long-term liabilities		
Bonds	25,000	25,000
Long-term debts	190,038	161,740
Allowance for losses on interest repayments	91,421	84,270
Negative goodwill	217	163
Other	3,563	3,498
Total long-term liabilities	310,241	274,673
Total liabilities	502,172	471,214

(In millions of yen)

	Prior fiscal year (condensed) (As of March 31, 2013)	Current First Quarter (As of June 30, 2013)
Net Assets		
Shareholders' equity		
Common stock	143,324	143,324
Capital surplus	164,392	164,392
Retained earnings	(202,114)	(189,892)
Treasury stock	(3,110)	(3,110)
Total shareholders' equity	102,491	114,713
Accumulated other comprehensive income		
Unrealized gain (loss) on available for sale securities	149	46
Total accumulated other comprehensive income	149	46
Subscription rights to shares	61	105
Minority interests	2,305	—
Total net assets	105,008	114,865
Total net assets and liabilities	607,181	586,079

## (2) Quarterly Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

## i. Quarterly Consolidated Statements of Income for the First Quarter of Fiscal 2013

	(In millions of yen)	
	Prior First Quarter (Apr. 1 to Jun. 30, 2012)	Current First Quarter (Apr. 1 to Jun. 30, 2013)
Operating revenue		
Interest on loans to customers	16,420	13,035
Revenue from Credit card business	2,995	3,285
Revenue from Installment sales finance business	68	44
Revenue from Credit guarantee	1,140	2,186
Other financial revenue	0	0
Other operating revenue	5,332	5,230
Total operating revenue	25,958	23,782
Operating expenses		
Financial expenses	1,847	1,753
Cost of sales	632	437
Other operating expenses	16,702	16,269
Total operating expenses	19,182	18,460
Operating income	6,776	5,322
Non-operating income		
Foreign exchange gains	—	863
Other	162	191
Total non-operating income	162	1,054
Non-operating expenses		
Foreign exchange losses	529	—
Loss on sales of golf club memberships	—	2
Other	10	7
Total non-operating expenses	539	9
Ordinary income	6,398	6,367
Extraordinary income		
Gain on negative goodwill	—	2,305
Gain on retirement of bond	4	—
Gain on loan extinguishment	—	3,840
Other	—	117
Total extraordinary income	4	6,263
Extraordinary losses		
Loss on sale of fixed assets	1	—
Business structure improvement expenses	—	9
Other	—	2
Total extraordinary losses	1	11
Income before taxes	6,402	12,618
Income taxes-current	111	401
Income taxes-deferred	7	(4)
Total taxes	119	396
Income before minority interests	6,283	12,222
Minority interests in income	71	—
Net income	6,211	12,222

ii. Quarterly Consolidated Statements of Comprehensive Income for the First Quarter of Fiscal 2013

(In millions of yen)

	Prior First Quarter (Apr. 1 to Jun. 30, 2012)	Current First Quarter (Apr. 1 to Jun. 30, 2013)
Income before minority interests	6,283	12,222
Other Comprehensive income		
Unrealized gain (loss) on available-for-sale securities	(38)	(103)
Total other comprehensive income	(38)	(103)
Comprehensive income	6,244	12,118
Comprehensive income attributable to		
Owners of the parent	6,173	12,118
Minority interests	71	—

## (3) Quarterly Consolidated Statements of Cash Flows for the First Quarter of Fiscal 2013

(In millions of yen)

	Prior First Quarter (Apr. 1 to Jun. 30, 2012)	Current First Quarter (Apr. 1 to Jun. 30, 2013)
Cash flow from operating activities		
Income before taxes	6,402	12,618
Depreciation and amortization	1,593	1,237
Amortization of negative goodwill	(54)	(2,359)
Gain on loan extinguishment	—	(3,840)
Increase (decrease) in allowance for investment loss	16	29
Increase (decrease) in allowance for doubtful accounts	(10,180)	(2,176)
Increase (decrease) in allowance for bonus	(504)	(463)
Increase (decrease) in allowance for credit card point redemption	200	120
Increase (decrease) in allowance for losses on interest repayments	(9,430)	(7,150)
Increase (decrease) in allowance for business structure improvement	(2)	—
Interest and dividends income	(9)	(6)
Loss (gain) on sales of investment securities	—	(27)
Gain on retirement of bond	(4)	—
Decrease (increase) in loans to customers	24,567	43,772
Decrease (increase) in installment receivables	(962)	943
Decrease (increase) in other operating receivables	430	(146)
Decrease (increase) in purchased receivables	329	396
Decrease (increase) in claims in bankruptcy	843	927
Decrease (increase) in business security deposits	479	(863)
Decrease (increase) in other current assets	2,554	4,977
Increase (decrease) in other current liabilities	(3,925)	4,688
Other	14	(40)
Subtotal	12,356	52,636
Interest and dividends income	9	6
Income taxes refund	—	6
Income taxes paid	(237)	(1,126)
Cash flow from operating activities	12,129	51,522
Cash flow from investing activities		
Purchase of tangible fixed assets	(87)	(90)
Proceeds from sales of tangible fixed assets	17	1,269
Purchase of intangible fixed assets	(82)	(74)
Proceeds from sales of investment securities	0	159
Other	641	937
Cash flow from investing activities	489	2,200

(In millions of yen)

	Prior First Quarter (Apr. 1 to Jun. 30, 2012)	Current First Quarter (Apr. 1 to Jun. 30, 2013)
Cash flow from financing activities		
Proceeds from short-term borrowings	17,090	133,370
Repayment of short-term borrowings	(10,990)	(128,470)
Repayments of long-term debts	(28,214)	(48,450)
Redemption of bonds	(9,195)	(8,700)
Purchase of treasury stock	—	(0)
Proceeds from disposal of treasury stock	—	0
Repayment of finance lease	(16)	(231)
Cash flow from financing activities	(31,325)	(52,482)
Effect of exchange rate changes on cash and cash equivalents	(4)	15
Increase (decrease) in cash and cash equivalents	(18,712)	1,256
Balance of cash and cash equivalents at the beginning of the year	86,695	61,198
Balance of cash and cash equivalents at the end of period	67,983	62,455

(4) Notes to Quarterly Consolidated Financial Statements

(Notes on premise of going concern)

Not applicable

(Notes in event of significant changes in shareholders' equity)

Not applicable

(Important Subsequent Events)

(Regarding Stock Split and Amendment to the Number of Shares Constituting One Unit)

The Board of Directors Meeting, held on July 8, 2013, resolved to execute stock split and amendment to the number of shares constituting one unit.

1 Purpose for the Stock Split and Amendment to the Number of Shares Constituting One Unit

In accordance with “Action Plan for Consolidating Trading Units” and “Decision on the Time Limit to Amend the Number of Shares Constituting One Trading Unit to One Hundred and One Thousand Shares” released on November 27, 2007 and January 19, 2012, respectively by securities exchanges in Japan, AIFUL will execute stock split to make its trading unit to one hundred shares where each share of its common stock will be split into two shares and amend the number of shares that constitute one unit from fifty shares to one hundred shares. There will be no substantive change in the amount of trading unit.

2 Details of the Stock Split

(1) Method of stock split

The record date for the stock split shall be September 30, 2013. Each share of common stock held by shareholders stated or recorded on the register of shareholders as of the said record date will be split into two shares.

(2) Increase in number of shares by the stock split

Total number of issued shares before the stock split	240,933,918 shares
Increase in the number of shares resulting from the stock split	240,933,918 shares
Total number of issued shares after the stock split	481,867,836 shares
Total number of shares authorized to be issued after the stock split	1,136,280,000 shares

(3) Effective date of the stock split

October 1, 2013

3 Details of Amendment to the Number of Shares Constituting One Unit

(1) Number of shares constituting one unit after the amendment

The number of shares constituting one unit shall be amended from fifty shares to one hundred shares on the effective date of stock split listed above.

(2) Effective date of amendment to the number of shares constituting one unit

October 1, 2013

4 Impacts on Per Share Information

On the premise that stock split was conducted at the beginning of previous fiscal year, consolidated quarterly net income per share for the three months ended June 30, 2012 and June 30, 2013 are as follows:

	Prior First Quarter (Apr. 1 to Jun. 30, 2012)	Current First Quarter (Apr. 1 to Jun. 30, 2013)
Net Income per Share	12.92 yen	25.41 yen
Diluted Net Income per Share	—	25.28 yen

## 5. Supplementary Information

### (1) Consolidated Operating Results

#### Operating Revenue

(Million yen; %)

Period  Item		Prior First Quarter (Apr 1, 2012 to Jun. 30, 2012)		Current First Quarter (Apr 1, 2013 to Jun. 30, 2013)		Prior Fiscal Year (Apr 1, 2012 to Mar. 31, 2013)	
		Amount	Composition ratio	Amount	Composition ratio	Amount	Composition ratio
AIFUL CORPORATION	Interest on loans to customers	12,783	49.3	10,905	45.8	47,402	47.6
	Unsecured loans	10,320	39.8	8,820	37.1	38,125	38.3
	Secured loans	2,065	8.0	1,718	7.2	7,654	7.7
	Small business loans	396	1.5	366	1.5	1,621	1.6
	Revenue from credit card business	28	0.1	15	0.1	115	0.1
	Revenue from installment sales finance business	52	0.2	41	0.2	189	0.2
	Revenue from credit guarantee	776	3.0	1,857	7.8	3,214	3.2
	Other financial revenue	0	0.0	0	0.0	11	0.0
	Other operating revenue	3,139	12.1	2,708	11.4	11,364	11.4
	Recovery of loans previously charged off	2,994	11.5	2,547	10.7	10,788	10.8
	Other	144	0.6	160	0.7	575	0.6
Subtotal	16,780	64.7	15,527	65.3	62,298	62.5	
LIFECARD CO., LTD.	Interest on loans to customers	1,818	7.0	1,610	6.8	6,904	6.9
	Unsecured loans	1,818	7.0	1,608	6.8	6,901	6.9
	Secured loans	—	—	1	0.0	0	0.0
	Small business loans	0	0.0	0	0.0	1	0.0
	Revenue from credit card business	2,966	11.4	3,270	13.8	12,398	12.5
	Revenue from installment sales finance business	16	0.1	3	0.0	42	0.1
	Revenue from credit guarantee	363	1.4	328	1.4	1,394	1.4
	Other financial revenue	0	0.0	0	0.0	4	0.0
	Other operating revenue	1,429	5.5	1,651	6.9	5,195	5.2
	Recovery of loans previously charged off	3	0.0	31	0.1	22	0.0
	Other	1,425	5.5	1,619	6.8	5,173	5.2
Subtotal	6,595	25.4	6,865	28.9	25,939	26.1	
BUSINEXT CORPORATION	Interest on loans to customers	1,818	7.0	519	2.2	7,301	7.3
	Secured loans	242	0.9	263	1.1	1,034	1.0
	Small business loans	1,575	6.1	255	1.1	6,266	6.3
	Other financial revenue	0	0.0	0	0.0	0	0.0
	Other operating revenue	25	0.1	32	0.1	90	0.1
	Recovery of loans previously charged off	11	0.0	12	0.0	29	0.0
	Other	13	0.1	19	0.1	60	0.1
Subtotal	1,843	7.1	551	2.3	7,391	7.5	
Other	Other financial revenue	—	—	—	—	0	0.0
	Other operating revenue	738	2.8	838	3.5	3,989	4.0
	Revenue from operational investment securities	6	0.0	165	0.7	59	0.1
	Collection of purchased receivables	724	2.8	667	2.8	3,908	3.9
	Other	7	0.0	4	0.0	21	0.0
Subtotal	738	2.8	838	3.5	3,989	4.0	
Total		25,958	100.0	23,782	100.0	99,619	100.0

Note 1: Included in the “Other” category of “Other operating revenue” for LIFECARD CO., LTD. are card membership revenue and related items.

Note 2: The aforementioned amounts are exclusive of consumption and related taxes.

Note 3: From the first quarter of the current consolidated fiscal year, BUSINEXT CORPORATION is included in Reporting segment due to an increase in the quantitative importance which was included in “Other” in the past.

Amounts stated for the first quarter of the previous fiscal year and the previous fiscal year, was prepared according to the classification method after the change.

Other Operating Indicator

Item \ Period	Prior First Quarter (Apr 1, 2012 to Jun. 30, 2012)	Current First Quarter (Apr 1, 2013 to Jun. 30, 2013)	Prior Fiscal Year (Apr 1, 2012 to Mar. 31, 2013)
Total amount of loans outstanding (millions of yen)	430,444	375,566	390,635
Unsecured loans	302,099	267,582	272,980
Secured loans	71,070	57,237	64,344
Small business loans	57,274	50,746	53,310
Number of customer accounts	1,057,625	866,289	887,662
Unsecured loans	992,477	810,549	829,561
Secured loans	26,294	21,544	22,526
Small business loans	38,854	34,196	35,575
Number of branches	630	651	651
Staffed branches	27	27	27
Unstaffed branches	603	624	624
Number of automatic loan-contracting machines	632	664	664
Number of ATMs	155,903	160,215	158,404
Company-owned	601	570	570
Partner-owned	155,302	159,645	157,834
Number of employees	1,876	1,420	1,437

Notes: Total amount of loans outstanding and the number of customer accounts do not include loans and customer accounts related to claims in bankruptcy. Furthermore, off-balance sheet operating loans from the securitization of receivables (-million yen at the end of the first quarter for the previous fiscal year, -million yen at the end of the previous fiscal year and 28,703million yen at the end of the first quarter for the fiscal year under review) have been included.