

1. Monthly Data / Group Total (09.4~10.3)

		09/4	09/5	09/6	09/7	09/8	09/9	First Half	09/10	09/11	09/12	10/1	10/2	10/3	Second Half	Total
営業債権合計	¥mil	1,614,149	1,581,227	1,515,648	1,491,462	1,448,021	1,358,113	1,358,113	1,331,808	1,302,975	1,252,981	1,221,723	1,228,156	1,105,056	1,105,056	1,105,056
Total Receivable Outstanding	yoy %	-19.1	-20.4	-21.5	-22.7	-24.3	-27.4	-27.4	-28.5	-29.4	-29.6	-30.2	-28.1	-32.5	-32.5	-32.5
営業貸付金残高	¥mil	1,310,387	1,279,306	1,217,079	1,191,657	1,159,400	1,072,843	1,072,843	1,045,797	1,020,119	969,354	951,490	930,820	856,762	856,762	856,762
Loans Outstanding	yoy %	-21.1	-22.5	-23.9	-25.4	-27.0	-30.8	-30.8	-32.1	-32.8	-33.4	-33.6	-33.7	-35.8	-35.8	-35.8
無担保ローン	¥mil	994,629	968,067	919,159	894,835	868,091	796,671	796,671	771,982	751,227	714,019	695,834	680,050	634,249	634,249	634,249
Unsecured	yoy %	-21.9	-23.6	-25.0	-26.7	-28.6	-33.1	-33.1	-34.8	-35.6	-36.1	-36.5	-36.5	-37.6	-37.6	-37.6
有担保ローン	¥mil	201,864	199,262	194,198	190,966	187,108	179,489	179,489	174,246	170,600	164,710	162,049	158,476	138,649	138,649	138,649
Home Equity	yoy %	-17.1	-17.7	-18.5	-19.8	-20.6	-22.2	-22.2	-22.7	-23.2	-24.2	-24.9	-25.9	-33.0	-33.0	-33.0
事業者ローン	¥mil	113,892	111,976	103,720	105,855	104,199	96,682	96,682	99,568	98,291	90,624	93,606	92,292	83,864	83,864	83,864
Small Business	yoy %	-20.8	-21.3	-23.0	-23.0	-23.6	-25.3	-25.3	-24.3	-24.2	-24.9	-23.5	-23.2	-24.9	-24.9	-24.9
包括信用購入斡旋	¥mil	140,378	141,627	142,593	146,928	138,743	137,889	137,889	141,803	141,454	145,264	135,893	164,762	121,995	121,995	121,995
Credit Card Shopping	yoy %	7.4	4.9	5.7	5.0	3.0	4.6	4.6	4.0	-1.6	-0.7	-3.4	25.5	-10.8	-10.8	-10.8
個別信用購入斡旋	¥mil	32,172	30,442	28,287	26,807	25,056	23,270	23,270	22,269	21,041	19,285	18,403	17,888	13,856	13,856	13,856
Installment Sales Finance	yoy %	-47.0	-47.9	-49.1	-49.9	-50.8	-52.0	-52.0	-52.6	-53.7	-54.7	-54.7	-53.3	-59.0	-59.0	-59.0
信用保証等	¥mil	131,212	129,851	127,686	126,068	124,822	123,829	123,829	121,937	120,359	119,076	115,936	114,685	112,441	112,441	112,441
Guarantee, etc	yoy %	-8.2	-8.7	-9.6	-10.0	-10.7	-11.3	-11.3	-12.1	-12.9	-12.8	-14.0	-14.4	-14.5	-14.5	-14.5
口座数(残高あり)	'000	2,536	2,506	2,481	2,393	2,359	2,222	2,222	2,144	2,122	2,087	2,028	2,008	1,966	1,966	1,966
Customer Accounts	yoy %	-15.3	-15.8	-15.9	-17.1	-18.0	-22.5	-22.5	-24.2	-24.6	-24.0	-24.9	-25.0	-25.2	-25.2	-25.2
無担保ローン	'000	2,405	2,377	2,358	2,269	2,236	2,105	2,105	2,027	2,006	1,977	1,917	1,898	1,866	1,866	1,866
Unsecured	yoy %	-15.3	-15.8	-15.9	-17.1	-18.0	-22.7	-22.7	-24.4	-24.9	-24.3	-25.1	-25.3	-25.3	-25.3	-25.3
有担保ローン	'000	61	60	59	58	57	55	55	54	53	52	52	51	46	46	46
Home Equity	yoy %	-15.0	-15.1	-14.9	-15.6	-15.9	-17.1	-17.1	-18.0	-18.0	-18.6	-19.0	-19.4	-25.9	-25.9	-25.9
事業者ローン	'000	69	68	64	65	64	60	60	62	61	57	58	58	53	53	53
Small Business	yoy %	-17.9	-18.3	-19.2	-19.3	-19.8	-20.7	-20.7	-20.4	-20.8	-20.9	-20.4	-20.4	-21.7	-21.7	-21.7
新規顧客件数		3,958	4,013	4,087	4,082	4,328	4,964	25,432	4,424	4,280	3,247	4,476	5,288	7,462	29,177	54,609
New Accounts	yoy %	-62.7	-64.2	-58.1	-58.2	-63.1	-65.2	-62.2	-58.7	-20.6	84.3	63.1	74.3	115.1	7.6	-42.2
無担保ローン		3,820	3,862	3,912	3,863	4,112	4,740	24,309	4,156	3,999	2,983	4,287	4,989	7,066	27,480	51,789
Unsecured	yoy %	-62.0	-63.9	-57.6	-58.0	-63.3	-65.4	-62.1	-60.0	-23.0	99.9	67.7	73.5	112.1	6.4	-42.4
有担保ローン		20	78	29	27	22	15	191	14	15	23	12	22	27	113	304
Home Equity	yoy %	-73.0	-4.9	-62.8	-69.3	-78.0	-88.5	-65.5	-77.0	-21.1	-37.8	-52.0	29.4	-6.9	-39.9	-59.0
事業者ローン		118	73	146	192	194	209	932	254	266	241	177	277	369	1,584	2,516
Small Business	yoy %	-75.4	-82.3	-66.6	-58.7	-53.4	-52.0	-64.8	-9.3	47.0	3.4	8.6	96.5	238.5	43.1	-33.0

※1 四半期・中間・期末以外は、単純合計の参考数値です。

Net totals are reference figures except for quarterly, interim and year-end totals.

※2 2009年8月度までのグループ月次データには、消費者金融子会社4社の数値が含まれております。

2. Monthly Data / Aiful (09.4~10.3)

		09/4	09/5	09/6	09/7	09/8	09/9	上期計	09/10	09/11	09/12	10/1	10/2	10/3	下期計	通期計
営業貸付金残高	¥mil	821,511	803,015	767,894	748,631	728,365	695,822	695,822	672,393	655,526	624,368	609,108	593,691	553,476	553,476	553,476
Loans Outstanding	yoy %	-21.8	-23.1	-24.1	-25.6	-27.3	-29.1	-29.1	-30.9	-31.6	-31.9	-32.3	-32.5	-34.3	-34.3	-34.3
無担保ローン	¥mil	630,200	614,782	585,494	568,744	552,235	526,314	526,314	507,854	494,296	469,534	456,622	444,586	423,733	423,733	423,733
Unsecured	yoy %	-22.4	-24.0	-25.5	-27.1	-29.1	-31.1	-31.1	-33.2	-33.8	-34.1	-34.3	-34.3	-34.6	-34.6	-34.6
有担保ローン	¥mil	178,302	175,477	170,334	168,156	164,694	158,642	158,642	154,055	150,978	145,069	142,974	139,808	120,821	120,821	120,821
Home Equity	yoy %	-18.4	-18.7	-18.5	-19.7	-20.4	-21.0	-21.0	-22.2	-22.8	-23.8	-24.7	-25.9	-33.4	-33.4	-33.4
事業者ローン	¥mil	13,008	12,755	12,065	11,730	11,434	10,866	10,866	10,483	10,250	9,764	9,511	9,296	8,921	8,921	8,921
Small Business	yoy %	-32.0	-31.9	-31.5	-32.0	-32.5	-32.2	-32.2	-33.3	-33.7	-33.0	-33.6	-33.8	-32.8	-32.8	-32.8
支払承諾見返等	¥mil	59,005	58,794	56,828	56,453	55,877	55,191	55,191	54,360	53,526	52,237	51,448	50,973	49,611	49,611	49,611
Guarantee, etc	yoy %	-3.6	-4.2	-6.4	-7.4	-9.0	-10.2	-10.2	-12.0	-13.1	-13.0	-14.6	-15.3	-15.8	-15.8	-15.8
口座数	'000	1,332	1,316	1,274	1,256	1,239	1,202	1,202	1,180	1,165	1,125	1,113	1,100	1,060	1,060	1,060
Customer Accounts	yoy %	-16.0	-16.7	-16.9	-17.7	-18.6	-19.5	-19.5	-20.6	-20.9	-21.0	-20.9	-20.8	-21.5	-21.5	-21.5
無担保ローン	'000	1,263	1,248	1,208	1,190	1,174	1,140	1,140	1,119	1,105	1,067	1,056	1,043	1,009	1,009	1,009
Unsecured	yoy %	-15.9	-16.6	-16.9	-17.6	-18.6	-19.5	-19.5	-20.7	-21.0	-21.0	-20.9	-20.8	-21.2	-21.2	-21.2
有担保ローン	'000	58	57	55	55	54	53	53	52	51	49	49	49	43	43	43
Home Equity	yoy %	-15.5	-15.5	-15.2	-15.9	-16.2	-16.7	-16.7	-17.6	-17.5	-18.2	-18.6	-19.0	-25.6	-25.6	-25.6
事業者ローン	'000	10	10	10	9	9	9	9	8	8	8	8	7	7	7	7
Small Business	yoy %	-28.8	-29.1	-28.7	-29.1	-29.5	-29.7	-29.7	-30.7	-33.0	-30.9	-31.4	-32.0	-32.1	-32.1	-32.1

<成約率>Contract Rate

無担保新規成約率	%	18.4	17.2	19.3	18.3	18.9	20.6	18.8	20.7	21.2	21.4	25.2	29.5	34.5	25.6	21.9
Contract Rate of Unsecured Loan																
申込件数 New Applications	num	20,704	22,503	20,288	21,131	21,788	23,015	129,429	20,110	18,897	13,929	16,980	16,893	20,444	107,253	236,682
	yoy %	-21.9	-19.8	-17.6	-15.9	-22.0	-29.3	-21.5	-37.1	-19.7	-27.1	-11.2	-14.4	-9.3	-21.2	-21.3
新規獲得件数 New Accounts	num	3,813	3,861	3,911	3,857	4,110	4,737	24,289	4,153	3,998	2,982	4,287	4,987	7,061	27,468	51,757
	yoy %	-60.0	-62.2	-56.1	-56.6	-62.3	-64.6	-60.7	-59.2	-21.3	103.5	69.4	74.0	112.4	8.0	-40.7

無担保解約発生率	%	1.692	2.011	2.002	1.882	1.803	1.566	1.831	1.504	1.489	1.592	1.550	1.384	1.238	1.465	1.648
Delinquent Loan Ratio																
無担保移管金額(6ヶ月未収発生金額)	¥mil	5,923	6,306	6,076	7,244	7,476	5,956	38,983	5,770	4,833	5,050	4,826	4,501	4,550	29,533	68,517
Amount of transferred loans (amounts six months in arrears)	yoy %	-14.3	-5.1	-12.7	8.8	9.7	-4.0	-3.0	-9.3	-16.0	-6.7	-9.8	-14.3	-12.6	-11.4	-6.8

