

アイフル月次推移/AIFUL Monthly Data (2020/4~2021/3)

営業債権ベース (Including off-balance receivables)

		20/4	20/5	20/6	20/7	20/8	20/9	上期計 First half	20/10	20/11	20/12	21/1	21/2	21/3	下期計 Second half	通期計 Year-end
営業債権合計 Total Receivable Outstanding	¥mil yoy %	562,818 10.9	562,430 9.8	550,338 8.0	547,676 6.6	550,414 5.5	550,024 4.5	550,024 4.5	555,646 4.2							
営業貸付金残高 Loans Outstanding	¥mil yoy %	439,436 9.8	438,744 8.7	429,315 7.0	426,587 5.3	428,767 4.3	426,950 3.1	426,950 3.1	431,175 2.7							
無担保ローン Unsecured	¥mil yoy %	424,358 10.8	423,919 9.6	415,081 7.9	412,811 6.2	415,232 5.2	413,696 3.9	413,696 3.9	418,293 3.6							
有担保ローン Secured	¥mil yoy %	6,768 -25.4	6,623 -25.2	6,408 -25.2	6,084 -27.4	5,909 -27.8	5,762 -27.8	5,762 -27.8	5,398 -30.5							
事業者ローン Small Business	¥mil yoy %	8,309 3.8	8,202 2.0	7,825 -1.7	7,691 -3.6	7,625 -4.8	7,491 -6.5	7,491 -6.5	7,483 -7.6							
割賦売掛金 Installment Receivables	¥mil yoy %	321 -18.8	318 -18.2	302 -19.0	297 -19.4	295 -18.5	291 -17.3	291 -17.3	287 -17.5							
支払承諾見返等 Guarantee, etc	¥mil yoy %	123,060 15.0	123,366 14.4	120,720 12.1	120,790 11.7	121,352 9.9	122,782 9.8	122,782 9.8	124,183 9.8							
口座数(残高あり) *1 Customer Accounts	'000 yoy %	952 7.7	949 5.9	925 4.0	919 2.7	923 1.9	917 0.8	917 0.8	926 0.7							
無担保ローン Unsecured	'000 yoy %	939 8.0	936 6.1	912 4.3	907 3.0	910 2.2	905 1.1	905 1.1	914 1.0							
有担保ローン Secured	'000 yoy %	4 -24.2	3 -24.3	3 -24.5	3 -26.4	3 -27.1	3 -26.8	3 -26.8	3 -29.1							
事業者ローン Small Business	'000 yoy %	9 0.0	9 -1.7	8 -4.6	8 -5.3	8 -5.8	8 -6.6	8 -6.6	8 -7.7							

<成約率> Contract Rate

無担保新規成約率 Contract Rate of Unsecured Loan	%	38.7	40.1	41.1	40.0	41.1	41.0	40.3	41.5							
申込件数 New Applications	num yoy %	33,066 -13.3	19,155 -56.5	18,591 -47.2	25,752 -30.1	31,095 -24.3	37,487 -19.7	165,146 -31.8	41,518 0.7							
新規獲得件数 New Accounts	num yoy %	12,806 -20.9	7,688 -60.3	7,640 -49.6	10,288 -32.8	12,786 -27.2	15,372 -24.6	66,580 -35.9	17,241 -2.5							

<利息返還請求> Interest Repayment Indices

利息返還請求件数 Interest Repayment Claims	num yoy %	1,000 -9.1	900 -25.0	900 -18.2	800 -33.3	1,000 -9.1	800 -20.0	5,400 -19.4	800 -27.3							
利息返還金(キャッシュアウト) Interest Repayment (Cash out basis)	¥mil yoy %	1,147 -16.7	779 -31.1	758 -15.6	515 -57.7	843 67.2	892 16.9	4,934 -16.2	1,355 4.6							

<参考> Reference

無担保解約発生率 *2 Delinquent Loan Ratio	%	0.776	0.852	0.823	0.793	0.677	0.603	0.755	0.648							
無担保移管金額(6ヶ月未収発生金額) *3 Amount of transferred loans (amounts six months in arrears)	¥mil yoy %	1,739 39.1	1,746 24.4	1,895 25.9	1,952 30.2	1,911 10.9	1,642 -1.2	10,887 20.4	1,581 -0.6							

*1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。

*2 旧アイフル実績となります。

*3 旧ライフ債権については5ヶ月未収発生となっております。

*4 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.

*2 These represent actual results for the former AIFUL.

*3 With respect to claims related to the former LIFE, there is a five months in arrears receivables.

*4 Net totals are reference figures except for quarterly, interim and year-end totals.