

アイフル月次推移/AIFUL Monthly Data (2020/4~2021/3)

営業債権ベース (Including off-balance receivables)

		20/4	20/5	20/6	20/7	20/8	20/9	上期計 First half	20/10	20/11	20/12	21/1	21/2	21/3	下期計 Second half	通期計 Year-end
営業債権合計	¥mil	562,818	562,430	550,338	547,676	550,414										
Total Receivable Outstanding	yoy %	10.9	9.8	8.0	6.6	5.5										
営業貸付金残高	¥mil	439,436	438,744	429,315	426,587	428,767										
Loans Outstanding	yoy %	9.8	8.7	7.0	5.3	4.3										
無担保ローン	¥mil	424,358	423,919	415,081	412,811	415,232										
Unsecured	yoy %	10.8	9.6	7.9	6.2	5.2										
有担保ローン	¥mil	6,768	6,623	6,408	6,084	5,909										
Secured	yoy %	-25.4	-25.2	-25.2	-27.4	-27.8										
事業者ローン	¥mil	8,309	8,202	7,825	7,691	7,625										
Small Business	yoy %	3.8	2.0	-1.7	-3.6	-4.8										
割賦売掛金	¥mil	321	318	302	297	295										
Installment Receivables	yoy %	-18.8	-18.2	-19.0	-19.4	-18.5										
支払承諾見返等	¥mil	123,060	123,366	120,720	120,790	121,352										
Guarantee, etc	yoy %	15.0	14.4	12.1	11.7	9.9										
口座数(残高あり) *1	'000	952	949	925	919	923										
Customer Accounts	yoy %	7.7	5.9	4.0	2.7	1.9										
無担保ローン	'000	939	936	912	907	910										
Unsecured	yoy %	8.0	6.1	4.3	3.0	2.2										
有担保ローン	'000	4	3	3	3	3										
Secured	yoy %	-24.2	-24.3	-24.5	-26.4	-27.1										
事業者ローン	'000	9	9	8	8	8										
Small Business	yoy %	0.0	-1.7	-4.6	-5.3	-5.8										

<成約率> Contract Rate

無担保新規成約率	%	38.7	40.1	41.1	40.0	41.1										
Contract Rate of Unsecured Loan																
申込件数	num	33,066	19,155	18,591	25,752	31,095										
New Applications	yoy %	-13.3	-56.5	-47.2	-30.1	-24.3										
新規獲得件数	num	12,806	7,688	7,640	10,288	12,786										
New Accounts	yoy %	-20.9	-60.3	-49.6	-32.8	-27.2										

<利息返還請求> Interest Repayment Indices

利息返還請求件数	num	1,000	900	900	800	1,000										
Interest Repayment Claims	yoy %	-9.1	-25.0	-18.2	-33.3	-9.1										
利息返還金(キャッシュアウト)	¥mil	1,147	779	758	515	843										
Interest Repayment (Cash out basis)	yoy %	-16.7	-31.1	-15.6	-57.7	67.2										

<参考> Reference

無担保解約発生率 *2	%	0.776	0.852	0.823	0.793	0.677										
Delinquent Loan Ratio																
無担保移管金額(6ヶ月未収発生金額) *3	¥mil	1,739	1,746	1,895	1,952	1,911										
Amount of transferred loans (amounts six months in arrears)	yoy %	39.1	24.4	25.9	30.2	10.9										

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。

※2 旧アイフル実績となります。

※3 旧ライフ債権については5ヶ月未収発生となっております。

※4 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.

*2 These represent actual results for the former AIFUL.

*3 With respect to claims related to the former LIFE, there is a five months in arrears receivables.

*4 Net totals are reference figures except for quarterly, interim and year-end totals.